

MUNICIPIO DE GUAYMAS SONORA
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
PERÍODO: DEL 1º DE ENERO AL AL 30 DE SEPTIEMBRE DE 2021
(PESOS)

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H+I+J+K+L)	520,047,822.85	28,469,345.87	548,517,168.72	409,699,666.06	405,933,377.06	138,817,502.66
A.AYUNTAMIENTO	9,517,209.50	-563,317.77	8,953,891.73	6,194,757.29	6,194,739.29	2,759,134.44
B.SINDICATURA	6,243,009.00	794,191.87	7,037,200.87	4,982,690.38	4,981,810.78	2,054,510.49
C.PRESIDENCIA	22,347,231.00	-2,281,378.17	20,065,852.83	13,360,840.93	13,329,617.24	6,705,011.90
D.SECRETARIA DEL AYUNTAMIENTO	70,927,292.37	2,667,048.77	73,594,341.14	53,195,824.89	52,850,688.94	20,398,516.25
E.TESORERIA MUNICIPAL	55,124,065.88	16,477,819.00	71,601,884.88	55,313,755.12	54,305,811.47	16,288,129.76
F.ORGANO DE CONTROL Y EVALUACION GUB.	7,491,686.00	222,818.89	7,714,504.89	5,649,163.45	5,649,163.45	2,065,341.44
G.DIR. GRAL DE SERVICIOS PUBLICOS	96,881,213.00	-1,076,047.72	95,805,165.28	67,744,768.98	65,812,073.77	28,060,396.30
H.DIR. GRAL DE INFRAEST. URB. Y ECOLO	78,189,383.10	22,690,980.41	100,880,363.51	88,027,294.12	88,005,560.19	12,853,069.39
I.DIR. GENERAL DE DESARROLLO SOCIAL	46,325,282.50	-4,145,775.71	42,179,506.79	29,619,727.47	29,514,496.09	12,559,779.32
J.DIR. GRAL. DE DESARROLLO ECONOMICO	12,127,811.34	-4,605,366.75	7,522,444.59	3,738,864.25	3,736,834.24	3,783,580.34
K.JEFATURA DE POL. PREV. Y TRANSITO M	47,021,449.86	-3,540,952.25	43,480,497.61	30,399,977.50	30,392,556.89	13,080,520.11
L.OFICIALIA MAYOR	67,852,189.30	1,829,325.30	69,681,514.60	51,472,001.68	51,160,024.71	18,209,512.92
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H+I+J+K+L)	165,054,277.14	6,336,928.79	171,391,205.93	126,999,270.77	126,954,251.90	44,391,935.16
A.AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
B.SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
C.PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
D.SECRETARIA DEL AYUNTAMIENTO	8,839,090.63	-2,174,008.94	6,665,081.69	4,689,928.54	4,674,675.54	1,975,153.15
E.TESORERIA MUNICIPAL	34,199,731.93	9,176,708.66	43,376,440.59	35,241,701.21	35,241,701.21	8,134,739.38
F.ORGANO DE CONTROL Y EVALUACION GUB.	0.00	0.00	0.00	0.00	0.00	0.00
G.DIR. GRAL DE SERVICIOS PUBLICOS	0.00	0.00	0.00	0.00	0.00	0.00
H.DIR. GRAL DE INFRAEST. URB. Y ECOLO	49,900,964.44	8,498,366.79	58,399,331.23	42,508,795.64	42,508,795.64	15,890,535.59
I.DIR. GENERAL DE DESARROLLO SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
J.DIR. GRAL. DE DESARROLLO ECONOMICO	0.00	0.00	0.00	0.00	0.00	0.00
K.JEFATURA DE POL. PREV. Y TRANSITO M	72,114,490.14	-9,164,137.72	62,950,352.42	44,558,845.38	44,529,079.51	18,391,507.04
L.OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
III. Total de Egresos (III = I + II)	685,102,099.99	34,806,274.66	719,908,374.65	536,698,936.83	532,887,628.96	183,209,437.82